

**THE COMMON WEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
TAX RATE RECAPITULATION
OF**

FISCAL 2007

EVERETT
City\Town\District

I. TAX RATE SUMMARY

la. Total amount to be raised (from lle) \$ 124,445,938.60
 lb. Total estimated receipts and other revenue sources (from llle) 59,832,553.61
 lc. Tax levy (la minus lb) \$ 64,613,384.99
 ld. Distribution of Tax Rates and levies

CLASS	(b) Levy percentage (from LA-5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	42.0272%	27,155,196.54	3,256,839,000	8.34	27,162,037.26
Exempt					0.00
Open Space	0.0000%	.00	0		0.00
Commercial	13.5717%	8,769,134.77	353,528,995	24.80	8,767,519.08
Exempt					0.00
Industrial	37.0476%	23,937,708.42	965,056,994	24.80	23,933,413.45
SUBTOTAL	92.6465%		4,575,424,989		59,862,969.79
Personal	7.3535%	4,751,345.27	191,549,000	24.80	4,750,415.20
TOTAL	100.0000%		4,766,973,989		64,613,384.99

MUST EQUAL 1C

Board of Assessors of **EVERETT**
City or Town

 Date

 Tel. No.

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By SCIARAPPA RICHARD

Date : 06-DEC-06

Approved : ANTHONY RASSIAS

Director of Accounts *Anthony R. Rasia*

EVERETT
City/Town/District

FISCAL 2007

II. Amounts to be raised

IIa. Appropriations (col. (b) through col. (e) from page 4)		\$	116,003,030.94
IIb. Other amounts to be raised			
1. Amounts certified for tax title purposes	.00		
2. Debt and interest charges not included on page 4	.00		
3. Final court judgements	.00		
4. Total overlay deficits of prior years	34,181.11		
5. Total cherry sheet offsets (see cherry sheet 1-ER)	76,830.00		
6. Revenue deficits	.00		
7. Offset receipts deficits Ch. 44, Sec. 53E	.00		
8. Authorized deferral of teacher's pay	.00		
9. Snow and ice deficit Ch. 44 Sec. 31d	.00		
10. Other (specify on separate letter)	.00		
TOTAL IIb (Total lines 1 through 10)			111,011.11
IIc. State and county cherry sheet charges (C.S. 1-EC cols. 1 and 2)			7,079,899.00
IId. Allowance for abatements and exemptions (overlay)			1,251,997.54
IIe. Total amount to be raised (Total IIa through IId)		\$	124,445,938.60

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State			
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$ 33,324,107.00		
2. Massachusetts school building authority payments	3,021,686.00		
TOTAL IIIa			36,345,793.00
IIIb. Estimated receipts - Local			
1. Local receipts not allocated (page 3,col.(b),Line23)	18,960,923.00		
2. Offset receipts (See Schedule A-1)	.00		
3. Enterprise funds (See Schedule A-2)	.00		
4. Community preservation funds (See Schedule A-4)	.00		
TOTAL IIIb			18,960,923.00
IIIc. Revenue sources appropriated for particular purposes			
1. Free cash (page 4, col. (c))	3,409,822.64		
2. Other available funds (Page 4, col. (d))	241,319.31		
TOTAL IIIc			3,651,141.95
IIId. Other revenue sources appropriated specifically to reduce the tax rate			
1a. Free cash...appropriated on or before June 30,2007	.00		
b. Free cash...appropriated on or after July 1,2007	.00		
2. Municipal light source	.00		
3. Teacher's pay deferral	.00		
4. Other source :	874,695.66		
TOTAL IIId			874,695.66
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		\$	59,832,553.61
IV. Summary of total amount to be raised and total receipts from all sources			
a. Total amount to be raised (from IIe)		\$	124,445,938.60
b. Total estimated receipts and other revenue sources (from IIIe)	\$ 59,832,553.61		
c. Total real and personal property tax levy (from Ic)	\$ 64,613,384.99		
d. Total receipts from all sources (total IVb plus IVc)		\$	124,445,938.60

LOCAL RECEIPTS NOT ALLOCATED *

EVERETT
City/Tow n/District

(a)
Actual
Receipts
Fiscal 2006

(b)
Estimated
Receipts
Fiscal 2007

1	MOTOR VEHICLE EXCISE	3,603,925.00	3,303,925.00
2	OTHER EXCISE	.00	.00
3	PENALTIES AND INTEREST ON TAXES AND EXCISES	725,824.00	625,824.00
4	PAYMENTS IN LIEU OF TAXES AND EXCISES	14,112.00	14,112.00
5	CHARGES FOR SERVICES - WATER	3,973,075.00	3,823,075.00
6	CHARGES FOR SERVICES - SEWER	7,800,454.00	7,550,454.00
7	CHARGES FOR SERVICES - HOSPITAL	.00	.00
8	CHARGES FOR SERVICES - TRASH DISPOSAL	.00	.00
9	OTHER CHARGES FOR SERVICES	5,162.00	5,162.00
10	FEES	202,048.00	187,048.00
11	RENTALS	67,550.00	57,550.00
12	DEPARTMENTAL REVENUES - SCHOOLS	.00	.00
13	DEPARTMENTAL REVENUES - LIBRARIES	.00	.00
14	DEPARTMENTAL REVENUES - CEMETERIES	.00	.00
15	DEPARTMENTAL REVENUES - RECREATION	.00	.00
16	OTHER DEPARTMENTAL REVENUE	198,152.00	178,152.00
17	LICENSES AND PERMITS	1,112,831.00	937,831.00
18	SPECIAL ASSESSMENTS	.00	.00
19	FINES AND FORFEITS	976,203.00	876,203.00
20	INVESTMENT INCOME	589,087.00	389,087.00
21	MISCELLANEOUS RECURRING(PLEASE SPECIFY)	947,066.00	837,500.00
22	MISCELLANEOUS NON-RECURRING(PLEASE SPECIFY)	604,413.00	175,000.00
23	TOTALS	\$ 20,819,902.00	\$ 18,960,923.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2007 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Date

Accountant/Auditor

Telephone No.

* Do not include receipts in columns (a) or (b) that were voted by the City/Town Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases /decreases of estimated receipts to actual receipts.

-> Written documentation should be submitted to support increases/decreases of FY2006 estimated receipts to FY2007 estimated receipts to be used in calculating the municipal revenue growth factor.

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

EVERETT
City/Tow n/District

FISCAL 2007

APPROPRIATIONS							AUTHORIZATIONS	
							MEMO ONLY	
City/Tow n Council or Tow n Meeting Dates	FY*	(a) Total Appropriations of Each Meeting	(b) ** From Raise and Appropriate (Tax Levy)	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	(e) From Offset Receipts (See A-1), Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) *** Revolving Funds (See A-3)	(g) Borrow ing Authorization
11/28/05	2006	64,907.43			64,907.43			
12/12/05	2006	1,034,700.00		1,034,700.00				
01/09/06	2006	21,866.00		21,866.00				
02/06/06	2006	232,180.00		232,180.00				
02/21/06	2006	480,589.49		480,589.49				
02/27/06	2006	113,150.45		113,150.45				
03/06/06	2006	23,700.00		23,700.00				
03/20/06	2006	13,045.00		13,045.00				
03/27/06	2006	4,295.00		4,295.00				
04/03/06	2006	260,825.71		260,825.71				
04/24/06	2006	455,300.00		455,300.00				
05/08/06	2006	58,479.54		58,479.54				
05/15/06	2006	50,000.00		50,000.00				
06/05/06	2006	7,500.00		7,500.00				
06/12/06	2006	540,191.45		540,191.45				
06/12/06	2006	99,000.00		99,000.00				
06/19/06	2006	15,000.00		15,000.00				
06/28/06	2007	112,128,247.00	112,128,247.00					
02/21/06	2006	.00						716,000.00
09/25/06	2007	223,642.00	223,642.00					
09/20/06	2007	176,411.88			176,411.88			
09/20/06	2007	.00					698,250.00	
Totals		116,003,030.95	112,351,889.00	3,409,822.64	241,319.31			
		Must Equal Cols. (b) thru (e)						

* Enter the fiscal year to which the appropriation relates, i.e., fiscal year 2006 or fiscal June 30,2007.

** Appropriations included in column (b) must not be reduced by local receipts or any other funding source.
Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

*** Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

I hereby certify that the appropriations correctly reflect the votes taken by Town Meeting/City Council.

City/Town/District

Date

Clerk

Telephone No.